

REVISED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION

August 13-14, 1997
Sacramento, California

Wednesday, August 13, 1997

10:30 a.m. Commission Meeting

Assembly Hearing Room 4202
State Capitol Building
Sacramento, California

6:00 p.m. Commissioners' Dinner

2801 Capitol Avenue
Sacramento, California

Notice: Second Day of Commission Meeting Canceled

Thursday, August 14, 1997

8:30 a.m. Commission Meeting Reconvenes

~~Assembly Hearing Room 4202~~
~~State Capitol Building~~
~~Sacramento, California~~

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

**** Status**

- 1.(1)** Approval of Minutes for July 8, 1997 **A—G**
Item 1.1 - Due to CTC staff illness, draft minutes for July 8, 1997 CTC Meeting not available. Minutes for July 1997 CTC Meeting not presented.
- 1.(2)** Commission Reports **A C**
- Commissioners' Reports
 - Federal Matters
 - Executive Director's Report
- 1.(3)** Business, Transportation and Housing Agency Report **I B**
- 1.(4)** Caltrans Report **I D**
- 1.(5)** Regional Agencies Report **I R**

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. 1996 STIP Amendments for Action

- 2.1a.(1)** STIP Amendment 96S-42 - Action **A D**
 Adds \$4,606,000 in FY 1997-98 to a \$11,437,000 project programmed in FY 1996-97 to repair and preserve historic buildings on Route 710 in Los Angeles County. The additional funds are from unallocated FY 1996-97 right of way capital program funds. Requested by the Department of Transportation (Caltrans).
- 2.1a.(2)** STIP Amendment 96S-46 - Action **A D**
 1996 STIP Technical Revision III, miscellaneous STIP project cleanup.

2.1b. 1996 STIP Amendments for Notice

- 2.1b.(1)** STIP Amendment 96S-47 - Notice **I D**
 Downscopes three light rail vehicle acquisition projects on the Metro Green Line, Metro Blue Line and Pasadena Extension in Los Angeles by reducing the number of light rail vehicles to be acquired from 74 to 52. The STIP funds of \$84,000,000 for this project remain unchanged. Local and federal funds will be reduced from \$140,047,886 to \$100,953,000. Proposition 116 Bond funds will be reduced from \$33,550,000 to \$16,398,000 in a future Proposition 116 PA Amendment, for an overall project cost reduction from \$257,597,886 to \$201,351,000. Requested by Los Angeles County Metropolitan Transportation Authority (LACMTA).



- 2.1b.(2)** STIP Amendment 96S-48 - Notice **I D**
 Transfers \$32,873,000 in savings from a recently allocated 15/30 Interchange project and \$2,335,000 in savings from an AB 3090 payback project in San Bernardino County to a Route 30 corridor project for right of way only for an eight lane freeway in San Bernardino County, which remains underfunded. Requested by San Bernardino Associated Governments (SANBAG).
- 2.1c.** TCI Amendment for Notice
- TCI Amendment 96S-49 - Notice **I D**
 Downscopes a Sacramento Regional Transit District Power Sub-Station Upgrade project from 13 to 4 substations currently programmed in the FY 1995-96 TCI Program. State TCI funds of \$240,000 remain unchanged after reduction of the number of substations being upgraded. Local federal funds are reduced from \$1,920,000 to \$847,500. The overall project cost is reduced from \$2,400,000 to \$1,327,500. Requested by Sacramento Regional Transit District.
- 2.1d.** Toll Bridge Amendment for Notice
- Toll Bridge Amendment 92B-16 - Notice **I D**
 Adds an additional \$11,500,000 to provide a revised bridge location to satisfy Coast Guard requirements on the Benicia-Martinez Regional Measure 1 project and an additional \$5,800,000 to include the accommodation for future rail transit, for a total of \$17,300,000 funded from the Northern Bridge Group. Requested by Metropolitan Transportation Commission (MTC) and the Department of Transportation (Caltrans).
- 2.1e.** Proposition 116 Bond Funds - Non Urban County Program Project Approvals/Amendments
- No Items This Month
- 2.1f.** Proposition 116 Bond Fund - Rail Project Approvals/Amendments **A C**
- Project Approval for \$1,600,000 to Alameda County Public Works Agency for the Altamont Commuter Express Rail Stations/Platforms project (**PPNO 3016**).
 Resolution PA-97-19
- 2.2** Environmental Matters
- 2.2a.** Comments on Documents in Circulation
- 2.2a.(1)** Route 4 in Contra Costa County - Improve existing highway to 4 lanes between I-80 and Cummings Skyway (Environmental Impact Report) **A C**
- 2.2a.(2)** Routes 101 and 580 in Marin County - HOV gap closure between Corte Madera and San Rafael (Environmental Impact Report) **A C**
- 2.2a.(3)** Route 37 in Solano County - Freeway gap closure in the City of Vallejo (Environmental Impact Report) **A C**

2.3 Highway Route Matters

No Items This Month

2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity - Appearances**

No Items This Month

**2.4b. Ten Resolutions of Necessity
Resolutions C-17190 Through C-17199****A D****2.4c. Airspace Lease Amendment
04-CC-580-01
Point Richmond R & D Associates****A D****2.4d. Director's Deeds**

- Item # 1 Through 15
Excess Lands - Return to State: \$3,960,200
Return to Others: \$520,000

A D**2.4e Notice of Intention**

- Notice of Intent to issue notices to the County of Tulare pursuant to Code of Civil Procedure Section 1240.690 for Acquisition of Property Now in Public Recreational Use for Route 198 in Tulare County (Visalia Freeway Project).

A D*Item 2.4e withdrawn by Department prior to Meeting. Item to return with Resolution of Necessity at a later meeting.***2.5 Highway Financial Matters**

\$ 54,963,591	\$ 51,120,591	Total State Funds for New Projects
\$ 63,665,465	\$ 63,665,465	Local and Other Contributions for New Projects
\$ 118,629,056	\$ 114,786,056	Grand Total for New Projects with State Participation

**2.5a. Financial Vote for Minor Projects.
Nine Minor Projects totaling \$2,112,000.
Resolution FP-97-16****A D****2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM/TEA Projects.****2.5b.(1) Thirteen SHOPP Projects totaling \$30,515,000
plus \$59,635,000 in Local Contributions.
Resolution FP-97-17****A D****2.5b.(2) Two State TEA Projects totaling \$2,106,600.
Resolution FP-97-18****A D****2.5b.(3) One SHOPP Amended Project at \$331,000
plus \$41,000 in Local Contributions.
Resolution FP-97-19****A D**

- 2.5c.** Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects
- 2.5c.(1)** One Local FCR Project at \$12,950,000 plus \$2,872,500 in Local Contributions.
Resolution FP-97-20 **A D**
- 2.5c.(2)** Eight Local TEA Projects totaling \$2,624,203 plus \$1,012,695 in Local Contributions.
Resolution FP-97-21 **A D**
- 2.5c.(3)** Three Local EEM Projects totaling \$481,788 plus \$104,270 in Contributions from Others.
Resolution FP-97-22 **A D**
- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount.
- No Items This Month
- 2.5e.** Financial Vote for Supplemental Funds for Previously Approved Projects. **A D**
Two Projects totaling \$2,350,000.
Resolution FA-97-2
- 02-Tri-3,299 - **SHOPP project** in Trinity County on Route 3 and Route 299. \$800,000 for On Going Project. Original vote \$2,600,000 minus \$493,000 (G-12s) grand total of \$2,907,000. 38 Percent increase over Award.
 - 04-Sci-101,880 - **STIP Project** in Santa Clara County on Routes 101 and 880. \$1,550,000 for On Going Project. Original vote \$21,550,000 plus \$4,300,000 (FAs) and minus \$180,000 (G12s) for grand total of \$27,220,000. 37 Percent increase over Award.
- 2.5f.** Emergency Allocations
- 2.5f.(1)** Informational Report - Emergency G-11 Allocations **I D**
Three Projects at \$8,870,000.
- 2.5f.(2)** Informational Report - Seismic Retrofit G-11 Allocations from **I D**
Proposition 192 Revenues.
Seven Projects totaling \$11,637,592.
- 2.5f.(3)** Informational Report - Phase 1 Seismic Retrofit G-11 Allocations **I D**
Three Projects at \$1,270,000, **plus eleven additional emergency projects totaling \$11,640,000 approved by the Department after preparation of the August 1997 Meeting material, for a total of fourteen emergency projects totaling \$20,510,000.**
- 2.5g.** Financial Vote for One Toll Bridge Seismic Retrofit Project Funded **A—D**
with Proposition 192 Revenues.
Resolution FP-97-23
- 11-SD-75 – In San Diego County on Route 75 at the Coronado Toll Bridge for a cost of \$3,843,000.

Item 2.5g withdrawn by Department prior to meeting. Project Not Ready for Vote.



2.6 Mass Transportation Financial Matters

\$ 1,675,000	Total Transit Capital Improvement (TCI) Program
\$ 20,115,000	Total Proposition 116
\$ 6,065,902	Total State Transportation Improvement Program (STIP)
\$ 27,855,902	Grand Total State Allocations

2.6a. Financial Vote for Transit Capital Improvement (TCI) Program Projects **A D**

- \$1,675,000 to Sacramento Regional Transit District for Mather Field to Brighton Light Rail Extension
Resolution MFP-97-02

2.6b. Financial Votes for Proposition 116 Bond-Funded Projects**2.6b.(1)** Financial Vote for Proposition 116 Rail Projects **A D**

- \$19,365,000 to Department of Transportation (Caltrans) for Del Amo Grade Separation (Alameda Corridor)
Resolution BFP-97-06

2.6b.(2) Financial Vote for Proposition 116 Competitive Projects **A D**

- \$750,000 to City of Folsom for American River Bikeway Crossing
Resolution BFP-97-07

2.6c. Financial Vote for STIP Projects **A D**

- ~~\$6,065,000~~ **\$6,065,902** to Sacramento Regional Transit District for Downtown Sacramento to Meadowview Light Rail Extension
Resolution MFP-97-03

Item 2.6c - Allocation revised to reflect correct amount (Typographical error)

2.6d. Financial Vote for Multiple Program Funded Projects

No Items This Month

2.6e. Allocation Amendments for Proposition 108/116 Projects **A D**

- Reduces project scope from the renovation of the existing ferry landing, construction of second new ferry landing, and construction of plaza area, to construction of one new ferry landing with water-side improvements for the City of Sausalito's Proposition 116 Competitive Waterborne Ferry Terminal Upgrade Project. No change in funding amount.
Resolution BFA-97-03, Amending BFP-93-71

- 2.6f.** SB 2800 Advance Local Match Requests **A D**
- \$29,000 to San Diego Metropolitan Transit Development Board for Curve Straightening (San Diego Trolley) Resolution ALM-97-06.
 - \$48,000 to San Diego Metropolitan Transit Development Board for Substation Retrofit (San Diego Trolley) Resolution ALM-97-07.
 - \$50,000 to San Diego Metropolitan Transit Development Board for Rail/Curve Rehabilitation (San Diego Trolley) Resolution ALM-97-08.
 - \$242,000 to San Diego Metropolitan Transit Development Board for Fleet Upgrades (San Diego Trolley) Resolution ALM-97-09.
- 2.7** Aeronautics Financial Matters **A D**
- Allocation of \$42,000 for FY 1997-98 California Aid to Airports Program (CAAP) funds for two projects from the 1996 Aeronautics Program. Resolution FDOA-97-4.
- County of Siskiyou - Scott Valley Airport in Siskiyou County \$27,000 - Enlarge Run-up Pads at each end of Runway.
 - County of Tulare - Sequoia Field Airport in Tulare County \$15,000 - Construct Segmented Circle.
- 2.8** Request for Waiver of Commission Policy Guidelines **A D**
- Request for waiver of Financial Guidelines for Local Agency Reimbursement to extend the period of project reimbursement from June 30, 1997 to June 30, 1998, from the Southern California Railroad Authority (SCRRA), (on behalf of the Los Angeles County Metropolitan Transportation Authority (LACMTA)), for the Burbank Metrolink Commuter Rail Station project which received \$573,000 in FY 1992-93 TCI Program funds, under CTC Resolution MFP-91-11. Total Department approved expenditures to date for the project are \$279,665.
- 2.9** Technical Changes to Previously Approved Resolutions **A D**
- No Items This Month
- 2.10** Contract Approval of \$684,600 funded by Proposition 116 Bond Funds for the Department of Transportation's FY 1997-98 Administration Costs. **A D**

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 1997-98 Program Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**



- 3.3 Quarterly Reports I D
- 3.3a. Program Delivery (Close-Out of FY 1996-97 Delivery Performance)
 - 3.3b. Seismic Safety Retrofit Program
 - 3.3c. Right of Way Expenditures Against Annual Plan (Close-Out for FY 1996-97)
 - 3.3d. Environmental Document Progress
 - 3.3e. Status of Pending Claims Settlements
 - 3.3f. SHOPP Program
 - 3.3g. STIP Project Deletions
 - 3.3h. Timely Use of Funds in all Grant Programs
 - 3.3i. Cash Forecast State Highway Account
 - 3.3j. Intercity Rail Report by Corridor

- 3.4 ~~Proposition 116 FY 1992-93 Competitive Bicycle Program Project Delivery and Policy Guideline Revision~~ A—C
~~Resolution G-97-09, Replacing Resolution G-91-4~~

Item 3.4 withdrawn by Commission at the meeting, due to the rescheduling of the two-day meeting as a one-day meeting. Item to return at a later date. Item not presented.

4. POLICY MATTERS

4.1 State Legislative Matters

- Status of Bills A C
 - SB 844 (Schiff) - SHA Loan to LACMTA for Specified Projects
- * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

4.2 ~~1998 STIP Fund Estimate Matters~~

~~TIMED ITEM: Wednesday, August 13, 1997 at 1:30 p.m.~~

Item 4.2 - Presentations of the draft fund estimate, draft policies and related issues for the 1998 STIP were withdrawn at the Meeting. Although the Legislature passed the Budget Bill, the Governor had not had time to review the Bill, and therefore had not been signed. Presentation of the draft Fund Estimate was postponed. The Commission has scheduled a special workshop for September 3, 1997, in Sacramento to discuss the fund estimate, draft policies, and related issues for the 1998 STIP. The Workshop will be an informational meeting, with no formal action taken.

- 4.2a. ~~Presentation of Draft Fund Estimate for 1998 STIP~~ A—D
~~Including Review of Key Assumptions:~~

- ~~Toll Bridge Retrofit Funding~~

Item 4.2a - Presentations of the draft fund estimate, draft policies and related issues for the 1998 STIP were withdrawn at the Meeting. Although the Legislature passed the Budget Bill, the Governor had not had time to review the Bill, and therefore had not been signed.

- 4.2b. ~~Presentation of SHOPP Level Recommendation~~ A—D

Item 4.2b - Presentations of the draft fund estimate, draft policies and related issues for the 1998 STIP were withdrawn at the Meeting. Although the Legislature passed the Budget Bill, the Governor had not had time to review the Bill, and therefore had not been signed.

- 4.2c. ~~Status and Outlook of Federal Reauthorization~~ A—C

Item 4.2c - Presentations of the draft fund estimate, draft policies and related issues for the 1998 STIP were withdrawn at the Meeting. Although the Legislature passed the Budget Bill, the Governor had not had time to review the Bill, and therefore had not been signed.

- 4.2d. ~~Presentation on Status and Remainder of Retrofit Soundwall Program~~ A—D

Item 4.2d - Presentations of the draft fund estimate, draft policies and related issues for the 1998 STIP were withdrawn at the Meeting. Although the Legislature passed the Budget Bill, the Governor had not had time to review the Bill, and therefore had not been signed.

- 4.2e. ~~Presentation on Impact of Requiring Long-Life Pavement Standards for All New STIP Projects~~ A—D

Item 4.2e - Presentations of the draft fund estimate, draft policies and related issues for the 1998 STIP were withdrawn at the Meeting. Although the Legislature passed the Budget Bill, the Governor had not had time to review the Bill, and therefore had not been signed.

- 4.2f. ~~Presentation of Commission's Draft Policies for 1998 STIP~~ A—C

Item 4.2f - Presentations of the draft fund estimate, draft policies and related issues for the 1998 STIP were withdrawn at the Meeting. Although the Legislature passed the Budget Bill, the Governor had not had time to review the Bill, and therefore had not been signed.



- 4.3 Elderly and Disabled Transit (Section 5310) Program
- 4.3a. Hearing and Adoption of FY 1997-98 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program Resolution G-97-08 A C
TIMED ITEM: Wednesday, August 13, 1997 at 3:30 p.m.
- NOTE: Regional Agencies should contact Caroline Vesci of the Commission Office (916-653-2082) to schedule a speaking time.
- 4.3b. Process for FY 1998-99 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program A C
- 4.4 Adoption of Transportation Finance Bank (TFB) Amended Memorandum of Agreement (**MOA**) and TFB Guidelines. A D
 Resolution G-97-09, Replacing G-96-15 (MOA)
 Resolution G-97-10 (Guidelines)
- 4.5 1998 California Transportation Plan (CTP) Implementation Update I D

5. MODAL ISSUES

- 5.1 Rail
- 5.1a. Status of Extension of San Joaquin Intercity Rail Service to Sacramento I D
- 5.1b. Status Report by North Coast Railroad Authority I C
- 5.1c. Presentation by Dr. Nancy Jewell Cross on Rail-Based Systems Solutions for Freeway Overloads I—C

Item 5.1c withdrawn by Commission at the meeting, due to the rescheduling of the two-day meeting as a one-day meeting. Item to return at a later date. Item not presented.

- 5.2 Bus/Transit
- Presentation by Assembly Transportation Committee Chairman Kevin Murray and Martha Welborne, FAIA, on Bus/Transit System of Curitiba, Brazil I C

- 5.3 Aeronautics
- James Hansen, Resident, City of Reedley, Commenting on Reedley Airport I—C

Item 5.3 withdrawn by Commission at the meeting, due to the rescheduling of the two-day meeting as a one-day meeting. Item to return at a later date. Item not presented

6. OTHER MATTERS



2.5 - Highway Financial Matters

2.5a Allocations for Minor Projects

Resolution: FP-97-16

Project # County Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal	Total Amount	Budget Act	Budget Act Item #
1 Nevada Placer 03U-PLA,NEV- 5740,5737	4276U1 20.20.204.112 OHC/HA12	In Gold Run at the Gold Run sand storage facility on Route 80 at Gold Run, and in Nevada County on Route 80 about 12 miles east of Truckee at the Floriston sand storage facility. Construct salt storage buildings.	\$240,000	\$240,000	1997	042(a)
2 Napa 04U-NAP-121 2.1	198901 20.20.205.223 RAS/HA23	Near Napa on Route 121 at 0.1 mile south of Old Sonoma Road. Regrade slipout area.	\$28,700 \$221,300	\$250,000	1997	042(a) 890
3 Napa 04U-NAP,SON- 5704, 5708	230101 20.20.204.112 OHC/HA12	In Calistoga at the Calistoga Maintenance Station and in Geyserville at the Geyserville Maintenance Station. Install waste water recycling systems.	\$161,000	\$161,000	1997	042(a)
4 Sonoma 04N-SON-101 2.8	218501 20.20.205.400 RAS/HB1	In and near Petaluma and Cotati at various locations from 0.2 kilometer south of South Petaluma undercrossing to 0.2 kilometer north of Route 101/116 separation. Install metal beam guardrail.	\$266,000	\$266,000	1997	890
5 Kings 06U-KIN-5701	363701 20.20.204.112 OHC/HA12	At Lemoore Maintenance Station. Modify equipment building.	\$207,000	\$207,000	1997	042(a)
6 Los Angeles 07S-LA-110 28.1	4E2101 20.20.101.912 FCR/HE12	From 0.2 kilometer north of Avenue 52 overcrossing to 0.1 kilometer south of Marisol overcrossing. Construct soundwall.	\$286,000	\$286,000	1997	042(a)
7 Riverside 08S-RIV-111 20.8	426401 20.20.205.400 RAS/HB1	Near Coachella at 62nd Avenue. Construct left-turn channelization.	\$21,700 \$195,300	\$217,000	1997	042(a) 890
8 San Bernardino 08U-SBD-5711/ 5714	390801 20.20.204.112 OHC/HA12	On Route 38 at Fawnskin Maintenance Station and on Route 18 near Running Springs at Dry Creek Maintenance Station. Construct salt/sand storage buildings.	\$261,000	\$261,000	1997	042(a)
9 Mono 09S-MNO-108 15.1	279401 20.20.205.320 RAS/HA42	Near Sonora Junction at Little Walker River. Extend culvert and construct concrete headwalls and wingwalls.	\$224,000	\$224,000	1997	042(a)

2.5 - Highway Financial Matters

2.5b(1) Allocations for SHOPP Projects

Resolution: FP-97-17

Project # County Dist-Co-Rte PostMile	EA Program (Codes) (PPNO)	Location, Description and Project Support Expenditures	State/Federal (Program) Award Notice Date	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Nevada 03N-Nev-49,20 13.6/14.5;12.2	429501 20.20.205.400 (RAS/HB1) (4101)	In Grass Valley, 0.3 kilometer south of South Grass Valley Overcrossing on Route 49 to 0.3 kilometer north of Idaho-Maryland Undercrossing on Route 20. Construct median barrier. Support Expenditures: To 7/1/96 \$ 95,797 7/1/96 to date \$ 63,555	\$115,000 \$885,000 (SHOPP) 2/98	\$1,000,000 (\$849,000) 3/98	1997 (97/98) 10/98	042(a) 890
2 Sacramento 03N-Sac-C5002	440701 20.20.205.320 (RAS/HA42) (1633)	In Sacramento at various locations. Provide additional capacity at existing sumps and pumping stations. Make improvements to Pioneer Reservoir. (The total estimated cost to fund this project is \$62,800,000. The City's share is \$58,800,000.) Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 2,023	\$4,000,000 (SHOPP) 2/98	\$4,000,000 (\$3,600,000) 3/98	1997 (97/98) 2/99	042(a)
3 Marin 04U-Mrn-1 28.6	166351 20.20.205.223 (RAS/HA23) (0312F)	At the Waldo Giacomini Ranch, in the vicinity of Point Reyes Station. Off-site mitigation of slide repair damage. (The funding for this project will be transferred to the National Park Service (NPS).) Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 148,111	\$485,000 \$3,740,000 (SHOPP) 10/97	\$4,225,000 (\$6,004,000) 11/97	1997 (99/00) 3/99	042(a) 890
4 Santa Clara 04N-SCI-152 30.3/R35.2	0C0901 20.20.205.222 (RAS/HA22) (0488D)	In Gilroy, from Pachero Creek to the Merced County line. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 29,107	\$256,000 \$1,976,000 (SHOPP) 2/98	\$2,232,000 (\$2,000,000) 3/98	1997 (96/97) 11/98	042(a) 890
5 Solano 04N-Sol-12 0.0/R2.8	0C2601 20.20.205.222 (RAS/HA22) (8011)	West of Cordelia, from the Napa County line to the west Junction of Route 80. Replacing pavement and placing asphalt concrete. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 55,320	\$88,000 \$681,000 (SHOPP) 2/98	\$769,000 (\$781,000) 3/98	1997 (97/98) 11/98	042(a) 890

2.5 - Highway Financial Matters

6 Los Angeles 07S-LA-72 8.5/10.5	104901 20.20.205.222 (RAS/HA22) (0521A)	In the City of Montebello, from Wilcox Avenue to Montebello Boulevard. Rehabilitate roadway for relinquishment. (Total estimated cost to fund this project is \$4,910,000. City of Montebello's share is \$835,000.) Support Expenditures: To 7/1/96 \$ 1,231,814 7/1/96 to date \$ 562,420	\$4,075,000 (SHOPP) 2/98	\$4,075,000 (\$4,075,000) 3/98	1997 (96/97) 5/99	042(a)
7 Inyo 09S-Iny-395 71.2/74.0	249601 20.20.205.222 (RAS/HA22) (0293)	In and near Independence, from 3.1 kilometer south of Park Street to 0.5 kilometer north of Inyo Street. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 16,419 7/1/96 to date \$ 77,825	\$141,000 \$1,086,000 (SHOPP) 2/98	\$1,227,000 (\$1,270,000) 3/98	1997 (97/98) 10/98	042(a) 890
8 San Joaquin 10N-SJ-4 40.0/45.5	382301 20.20.205.222 (RAS/HA22) (7077)	West of Farmington from Jackson Road to 0.2 kilometer west of Drais Avenue. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 40,011 7/1/96 to date \$ 58,841	\$194,000 \$1,500,000 (SHOPP) 2/98	\$1,694,000 (\$1,844,000) 3/98	1997 (97/98) 11/98	042(a) 890
9 San Diego 11S-SD-5,8 R28.2;R8.4/4.4	211901 20.20.205.222 (RAS/HA27) (0119M)	In San Diego, at Palm Street Pedestrian Overcrossing and from 0.2 kilometer east of Morena Boulevard Undercrossing to 0.2 kilometer east of Cabrillo Ramp Undercrossing. Upgrade existing metal beam barrier. Support Expenditures: To 7/1/96 \$ 36,777 7/1/96 to date \$ 157,864	\$79,000 \$860,000 (SHOPP) 2/98	\$939,000 (\$1,133,000) 3/98	1997 (97/98) 9/98	042(a) 890
10 San Diego 11S-SD-67 R6.3/14.8	202801 20.20.205.222 (RAS/HA22) (0276G)	Near Lakeside, from Riverford Road Undercrossing to 0.2 kilometer south of Vigilante Road. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$ 0 7/1/96 to date \$ 71,561	\$247,000 \$1,909,000 (SHOPP) 2/98	\$2,156,000 (\$2,087,000) 3/98	1997 (97/98) 3/99	042(a) 890

2.5 - Highway Financial Matters

11 Orange 12S-Ora-1 14.8/16.2	030001 20.20.205.222 (RAS/HA22) (2348)	In Newport Beach and Corona Del Mar, from Route 73/1 Separation to Cameo Shores Road. Rehabilitate roadway. (The balance of \$517,000 is reserved to fund future SHOPP project.) Support Expenditures: To 7/1/96 \$ 375,728 7/1/96 to date \$ 4,618	\$141,000 \$1,090,000 (SHOPP) 2/98	\$1,231,000 (\$1,748,000) 3/98	1997 (97/98) 11/98	042(a) 890
12 Orange 12S-Ora-1 KP 48.1/54.2	030111 20.20.205.222 (RAS/HA22) (2458)	In Huntington Beach and Seal Beach, on Route 1 from Warner Avenue to Los Angeles County line. Rehabilitate roadway. (The \$5,100,000 remaining balance is reserved to fund future projects.) Support Expenditures: To 7/1/96 \$ 27,799 7/1/96 to date \$ 366,096	\$489,000 \$3,775,000 (SHOPP) 2/98	\$4,264,000 (\$9,364,000) 3/98	1997 (97/98) 2/99	042(a) 890
13 Orange 12S-Ora-1 KP 6.28/11.83	064611 20.20.205.222 (RAS/HA22) (0908J)	In Dana Point and Laguna Beach, from 0.7 kilometer south of Crown Valley to Nyes Place. Rehabilitate roadway. (Of the \$2,501,000 remaining balance \$2,374,000 is reserved to fund project EA 074001 (PPNO 3581); \$127,000 will be transferred to the District's SHOPP balance sheet.) Programmed \$5,204,000 Current Allocation \$2,703,000 12-074001 \$2,374,000 Reservation \$127,000 Support Expenditures: To 7/1/96 \$ 60,705 7/1/96 to date \$ 296,471	\$310,000 \$2,393,000 (SHOPP) 2/98	\$2,703,000 (\$5,204,000) 3/98	1997 (98/99) 1/99	042(a) 890

2.5b(2) Allocations for TEA Projects

Resolution: FP-97-18

Project # Dist-Co-Rte PostMile	EA Program (Codes) (PPNO)	Location, Description and Project Support Expenditures	State/Federal (Program) Award Notice Date	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1 Various 02N-VAR-VAR	009E01 20.20.108.000 (TEA) (Various)	In Lassen, Modoc, Plumas, Tehama, Trinity, Shasta and Siskiyou Counties. Archaeological Site Roadside Inventory. Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA	\$152,400 \$1,172,800 (STIP) 2/98	\$1,325,200 (\$1,325,000) 3/98	1997 (96/97) 2/99	042(a) 890



2.5 - Highway Financial Matters

2	009E01	In Monterey, San Benito, San Luis Obispo, Santa Barbara and Santa Cruz Counties. Archaeological Site Roadside Inventory.	\$89,900 \$691,500	\$781,400	1997	042(a) 890
Various 05N-VAR-VAR	20.20.108.000 (TEA)					
	(Various)	Support Expenditures: To 7/1/96 \$ NA 7/1/96 to date \$ NA	(STIP) 2/98	(\$782,000) 3/98	(96/97) 2/99	

2.5b(3) Allocations for SHOPP Project Amended into SHOPP by Department Action

Resolution: FP-97-19

Project # Dist-Co-Rte PostMile	EA Program (Codes) (PPNO)	Location, Description and Project Support Expenditures	State/Federal (Program) Award Notice Date	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
1	135161	In Fremont, at Route 680/238 Separation. Construct bus pullout and pedestrian access. (The total estimated cost to fund this project is \$372,000. Fremont City 's share is \$41,000.)	\$38,000 \$293,000	\$331,000	1997	042(a) 890
Alameda 04N-Ala-238 0.0	20.20.204.620 (OHC/HB4N)					
	(96H-86)	Support Expenditures: To 7/1/96 \$ 294,099 7/1/96 to date \$ 35,009	(SHOPP) 10/97	(\$331,000) 11/97	(97/98) 6/98	

2.5c(1) Allocation for Local Flexible Congestion Relief (FCR) Project

Resolution: FP-97-20

Dist-Co-Rte PostMile	EA Program (Codes) (PPNO)	Location, Description and Improvement	State/Federal (Program)	Total Amount (Prog Amount)	Budget Act (Prog Year)	Budget Act Item #
1	021801	In San Diego on Otay Mesa Road. Widen existing four-lane road to six-lane expressway.	\$12,950,000	\$12,950,000	1996	2660- 125- 0042(b)
San Diego 11S-SD-0 Otay Mesa Road	(FCRL)	State Program: \$17,200,000 Prior Allocation: \$4,250,000 Prog. Balance: \$12,950,000				
	(0374B)	This allocation: Federal: \$ -0- State: \$12,950,000 Other Sources: \$2,872,500 Total estimate: \$15,822,500	(1996 STIP)	(\$17,200,000)	(96/97)	

2.5 - Highway Financial Matters

2.5c(2) Allocations for Federal Transportation Enhancement Activities (TEA) projects

Resolution: FP-97-21

Project EA# District/County/Rte	Project Applicant (PPNO)	Project Description Project Funding	Allocation Amount Prog Year
1 452214 Tehama 02-Teh-0	California Conservation Corps (2004)	Oak Tree Planting. Plant oak tree seedlings within Caltrans right-of-way along Interstate 5 in Tehama County at various locations. Federal (TEA): \$17,000 State: \$2,203 Other Sources: \$0 Total estimate: \$19,203	\$19,203 1996-97
2 069814 Contra Costa 04-CC-0	East Bay Regional Park District (9057A)	Point Isabel to Marina Bay Trail. Right-of-way acquisition and development of the Point Isabel to Marina Bay Trail, a Class I bikeway and section of the San Francisco Bay Trail in the City of Richmond. (Programmed at \$399,000 TEA, \$956,000 other sources. This allocation is for right-of-way acquisition; construction funds will be requested at a later date.) Federal (TEA): \$330,000 State: \$0 Other Sources: \$120,695 Total estimate: \$450,695	\$330,000 1997-98
3 070054 Contra Costa 04-CC-0	City of Walnut Creek (9062)	Iron Horse Trail, Ygnacio Valley Road Bike Bridge. Construct a pedestrian bicycle trail overcrossing at Ygnacio Valley Road. (Innovative Finance project with \$150,000 in state funds traded into TEA.) Federal (TEA): \$881,000 State: \$0 Other Sources: \$571,000 Total estimate: \$1,452,000	\$881,000 1996-97
4 410504 Riverside 08-Riv-0	City of Corona (5105)	Corona Depot Rehabilitation. Rehabilitate exterior of historic rail station, install exterior lighting, landscape and install security fence. (Innovative Finance project with \$88,000 in TEA funds traded out.) Federal (TEA): \$0 State: \$88,000 Other Sources: \$12,000 Total estimate: \$100,000	\$88,000 1996-97
5 410544 Riverside 08-Riv-0	City of Norco (5109)	Pedley Avenue Staging Facility/Equestrian/Pedestrian. Construct a traffic control signal for pedestrians and equestrians, and a staging area for accessing the Santa Ana River Trail. Federal (TEA): \$230,000 State: \$0 Other Sources: \$62,000 Total estimate: \$292,000	\$230,000 1996-97

2.5 - Highway Financial Matters

6 410494 Riverside 08-Riv-0	City of Palm Springs (5104)	Heritage Trail Bicycle/Pedestrian Trail. Construct 1.2 mile Class I Bikeway, 0.2 mile Class II Bikeway, Bicycle Rental and Restroom Kiosks; install decorative lighting, bike racks, trail heads, and signage. Federal (TEA): \$471,000 State: \$0 Other Sources: \$118,000 Total estimate: \$589,000	\$471,000 1997-98
7 410534 Riverside 08-Riv-0	City of Palm Springs (5108)	Palm Springs Bikeway/pedestrian Facilities (Missing Link). Install missing section Class I bikeways and pedestrian sidewalks with handicap ramps. Federal (TEA): \$384,000 State: \$0 Other Sources: \$98,000 Total estimate: \$482,000	\$384,000 1997-98
8 411674 Riverside 08-Riv-0	City of Palm Springs (5119)	Mid-Valley Parkway Median Island Landscaping. Install irrigation system and median landscaping. Federal (TEA): \$221,000 State: \$0 Other Sources: \$31,000 Total estimate: \$252,000	\$221,000 1997-98

2.5c(3) Allocations for Environmental Enhancement and Mitigation (EEM) Projects

Resolution: FP-97-22

Project # District/County	Project Applicant	Project Description Project Funding	Allocation Amount Prog Year
1 #124 01 Humboldt	Department of Parks and Recreation	Avenue of the Giants Auto Tour Improvements. Rehabilitate and improve the Auto Tour along the Avenue of the Giants (Route 254) in Humboldt Redwoods State Park. EEM (State): \$81,508 Other sources: \$27,170 Total estimate: \$108,678	\$81,508 1997-98
2 #34 04 Sonoma	Department of Parks and Recreation	Annadel Trails Restoration. Redesign and re-route decommissioned roads, entire trails, and sections of trails in Annadel State Park. EEM (State): \$210,000 Other sources: \$77,100 Total estimate: \$287,100	\$210,000 1997-98
3 #131 06 Fresno	City of Orange Cove	Roadside Recreational Project. Create a Roadside Recreational Area along Anchor Avenue; plant trees, brush and turf. EEM (State): \$190,280 Other sources: \$0 Total estimate: \$190,280	\$190,280 1997-98

2.5 - Highway Financial Matters

2.5e Allocations for Additional Funds for Previously Approved Projects

Resolution: FA-97-2

Project # Dist-Co-Rte Post Mile	EA Codes (Program)	Location, Description and Improvement	State/Federal Total Current Budget Amount	Allocation Revision	Revised Budget Amount	Budget Act of	Budget Act Item #
1 Trinity 02N-Tri-3,299 68.0, 65.5/65.8	246521 20.20.205.221 (RAS/HA21)	Near Coffee Creek, on Route 3 at Coffee Creek Overflow Bridge and near Douglas City on Route 299 at Grass Valley Creek Bridges. Rehabilitate bridge decks.	\$421,500 \$1,685,500	\$160,000 \$640,000	\$581,500 \$2,325,500	1996	042 0890
	(SHOPP)	Total	\$2,107,000	\$800,000	\$2,907,000		
2 Santa Clara 04N-Sci-101, 880 37.9/38.5 3.9/4.2	135901 20.20.101.913 (FCR/HE13)	In San Jose, on Route 101 from 0.4 mile south to 0.2 mile north of Route 880/101 Separation and on Route 880 from 0.2 mile south to 0.1 mile north of route 880/101 Separation. - Replace the existing Route 101/880 Interchange; - Widen lanes on Route 101 and 880 to standard width; - Provide standard clearance for the structure; - Improve the stopping site distance on Route 101, and reconstruct 10th Street Pumping Station.	\$21,370,000 \$4,300,000	\$1,550,000	\$21,370,000 \$5,850,000	1991 1995	042 042
	(STIP)	Total	\$25,670,000	\$1,550,000	\$27,220,000		

2.5f(1) Informational Report - Emergency Allocations

	EA (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 Trinity 02U-Tri-3 61.7	337501 20.20.205.223 (RAS/HA23)	Near Trinity Center at various locations from north of Swift Creek Bridge to Siskiyou County line. Storm damage restoration. Director's Order date: 07-16-97 Allocation date: 07-22-97	\$138,000 \$1,062,000	\$1,200,000	1996	042(a) 890
2 El Dorado 03U-ED-50 Various	448201 20.20.205.223 (RAS/HA23)	At various locations from Ice House Road to 1.3 kilometer west of Twin Bridges. Storm damage restoration Director's Order date: 07-21-97 Allocation date: 07-22-97	\$860,000 \$6,640,000	\$7,500,000	1996	042(a) 890



2.5 - Highway Financial Matters

3 El Dorado 03U-ED-50 43.6	433101 20.20.205.223 (RAS/HA23)	Near Alder Creek Road at postmile 43.6, at about five miles west of Kyburz. Slide material removal. Director's Order: Not Applicable Allocation date: 07-15-97	\$170,000	\$170,000	1996	042(a)
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2.5f(1) Informational Report - Additional Emergency G-11 Allocations
Made After the August 1997 CTC Meeting Material was Completed

Project # Dist-C0-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
<u>1</u> <u>Lake</u> <u>01U-Lak-20</u> <u>66.1</u>	<u>371501</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>On Route 20 east of</u> <u>Clear Lake Oaks and</u> <u>North Fork Cache Bridge.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>07-24-97</u> <u>Allocation date: 07-24-97</u>	<u>\$14,000</u> <u>\$111,000</u>	<u>\$125,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>2</u> <u>Mendocino</u> <u>01U-Men-1</u> <u>Various</u>	<u>372701</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>On Routes 1 and 20 at</u> <u>various locations.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>07-29-97</u> <u>Allocation date: 07-30-97</u>	<u>\$23,000</u> <u>\$177,000</u>	<u>\$200,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>3</u> <u>Shasta</u> <u>02U-Sha-5</u> <u>61.05</u>	<u>337001</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Castella and</u> <u>Dunsmuir at various</u> <u>locations.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>08-05-97</u> <u>Allocation date: 08-07-97</u>	<u>\$65,000</u> <u>\$705,000</u>	<u>\$770,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>4</u> <u>Siskiyou</u> <u>02U-Sis-96</u> <u>15.5</u>	<u>337601</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At various locations from</u> <u>1 kilometer west of</u> <u>Klamath River Bridge to</u> <u>2.2 kilometer west of</u> <u>Route 263 (near Clear</u> <u>Creek).</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>08-08-97</u> <u>Allocation date: 08-08-97</u>	<u>\$153,700</u> <u>\$1,186,300</u>	<u>\$1,340,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>5</u> <u>Trinity</u> <u>02U-Tri-299</u> <u>3.8</u>	<u>335301</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>Near Salyer, Big Bar,</u> <u>Junction City and</u> <u>Weaverville at various</u> <u>locations.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>07-28-97</u> <u>Allocation date: 07-29-97</u>	<u>\$143,000</u> <u>\$1,107,000</u>	<u>\$1,250,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>

2.5 - Highway Financial Matters

<u>6</u> <u>El Dorado</u> <u>03U-ED-50</u> <u>63.4</u>	<u>448201</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At various locations from</u> <u>Ice House Road to 1.3</u> <u>kilometers west of Twin</u> <u>Bridges.</u> <u>Storm restoration.</u> <u>Prior allocation:</u> <u>\$7,500,000</u> <u>Current allocation:</u> <u>\$3,120,000 Revised</u> <u>alloc: \$10,620,000</u> <u>Director's Order date:</u> <u>07-21-97</u> <u>Allocation date: 07-30-97</u>	<u>\$360,000</u> <u>\$2,760,000</u>	<u>\$3,120,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>7</u> <u>Santa Clara</u> <u>04U-SCI-152</u> <u>26.8</u>	<u>0S2201</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>On Route 152, east of</u> <u>Casa De Fruta</u> <u>Undercrossing.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>07-28-97</u> <u>Allocation date: 07-30-97</u>	<u>\$81,000</u> <u>\$629,000</u>	<u>\$710,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>8</u> <u>San Mateo</u> <u>04U-SM-1</u> <u>39.3</u>	<u>497301</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>North of Devil's Slide on</u> <u>Route 1 and near</u> <u>Pacifica, south of San</u> <u>Pedro Creek Bridge.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>07-28-97</u> <u>Allocation date: 07-30-97</u>	<u>\$172,000</u> <u>\$1,328,000</u>	<u>\$1,500,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>9</u> <u>Sonoma</u> <u>04U-Son-20</u> <u>66.1</u>	<u>0S1901</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At Jewel Gulch, 2.2 miles</u> <u>north of Meyers Grade</u> <u>Road.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>07-30-97</u> <u>Allocation date: 08-06-97</u>	<u>\$68,000</u> <u>\$532,000</u>	<u>\$600,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>10</u> <u>San Luis</u> <u>Obispo</u> <u>05U-SLO-46</u> <u>5.8</u>	<u>458601</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>At 5.4 kilometer east of</u> <u>Green Valley Road.</u> <u>Storm restoration.</u> <u>Director's Order date:</u> <u>08-08-97</u> <u>Allocation date: 08-11-97</u>	<u>\$49,000</u> <u>\$376,000</u>	<u>\$425,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>
<u>11</u> <u>Los Angeles</u> <u>07U-LA-1</u> <u>37.3</u>	<u>4C1901</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>In Los Angeles, at 0.3</u> <u>mile north of Chautauqua</u> <u>Boulevard.</u> <u>Slope repair.</u> <u>Director's Order date:</u> <u>08-06-97</u> <u>Allocation date: 08-07-97</u>	<u>\$183,000</u> <u>\$1,417,000</u>	<u>\$1,600,000</u>	<u>1996</u>	<u>042(a)</u> <u>890</u>

2.5 - Highway Financial Matters

2.5f(2) Informational Report - Seismic Retrofit Allocations (Proposition 192)

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 Alameda 04B-Ala-84 9.66	144331 20.20.205.311 (RAS/HA4S2)	In Alameda County on Route 84 at Peralta. Seismic Retrofit.	\$46,592	\$46,592	1997	0653
2 Santa Clara 04B-SCI-280 2.7	148101 20.20.205.311 (RAS/HA4S2)	In San Jose on Route 280 from Bird Avenue Overcrossing to Meridian Road Overcrossing. Seismic Retrofit. Prior allocation: \$2,023,000 Current allocation: \$413,000 Revised allocation: \$2,436,000	\$413,000	\$413,000	1996	0653
3 Monterey 05B-Mon-1 28.1	391531 20.20.205.311 (RAS/HA4S2)	Near Carmel at Big Creek Bridge. Seismic Retrofit.	\$4,516,000	\$4,516,000	1997	0653
4 San Luis Obispo 05B-SLO-166 16.5	444461 20.20.205.311 (RAS/HA4S2)	Near Santa Maria at Huasna River Bridge. Seismic Retrofit.	\$3,373,000	\$3,373,000	1997	0653
5 San Luis Obispo 05B-SLO-166 17.7	444441 20.20.205.311 (RAS/HA4S2)	Near Santa Maria at Almo Creek Bridge. Seismic Retrofit.	\$616,000	\$616,000	1997	0653
6 Los Angeles 07B-LA-10 25.5	171211 20.20.205.311 (RAS/HA4S2)	In and near La Canada - Flintridge at various locations from Arch Bridge to Canyon Bridge. Seismic Retrofit.	\$2,198,000	\$2,198,000	1997	0653
7 San Diego 11B-SD-163 1.4	204111 20.20.205.311 (RAS/HA4S2)	At various locations from 0.2 mile south of Quince Street Overcrossing to 0.2 mile north of Richmond Street Overcrossing. Seismic Retrofit.	\$475,000	\$475,000	1997	0653

2.5f(3) Informational Report - Seismic Retrofit Allocations (Phase 1)

Project # Dist-Co-Rte PostMile	EA Program (Codes)	Location, Description and Improvement	State/Federal Amounts	Total Amount	Budget Act of	Budget Act Item #
1 San Mateo 04U-SM-101 17.9	133151 20.20.205.310 (RAS/HA4S1)	In San Mateo, Milbrae and South San Francisco at various locations. Seismic Retrofit Prior allocation: \$7,740,500 Current allocation: \$610,000 Revised allocation: \$8,350,500	\$122,000 \$488,000	\$610,000	1996	042(a) 890

2.5 - Highway Financial Matters

2 San Mateo 04U-SM-101 R20.4	141501 20.20.205.310 (RAS/HA4S1)	In South San Francisco and San Bruno on Route 101, at west and eastbound connector overcrossing. Seismic Retrofit Prior allocation: \$1,585,400 Current allocation: \$535,000 Revised allocation: \$2,120,400	\$107,000 \$428,000	\$535,000	1993	042(a) 890
3 San Diego 11U-SD-5 1.0	086871 20.20.205.310 (RAS/HA4S1)	At various locations from Willow Road Pedestrian Overcrossing to Palm Avenue Connector Overcrossing. Prior allocation: \$1,299,000 Current allocation: \$125,000 Revised allocation: \$1,424,000	\$10,000 \$115,000	\$125,000	1996	042(a) 890

2.5g Allocations for Seismic Retrofit Project

Resolution: FP-97-23

Project # Dist-Co-Rte PostMile	EA Program (Codes) (PPNO)	Location, Description and Project Support Expenditures	State/Federal (Program) Award Notice Date	Total Amount (Prog Amount) Start Spending	Budget Act (Prog Year) Job Complete	Budget Act Item #
4 San Diego 11B-SD-75 R20.5/R21.9 Withdrawn by Department Prior to Meeting - Not Voted -	021911 20.20.205.312 (RAS/HA4S3) (96H-85) Project Not Ready for Vote - Not Voted -	In San Diego and Coronado, from the Coronado Abutment to the end of the Toll Bridge. Installing hinge shear keys at 24 locations, modifying the longitudinal tie bars at twelve hinge locations, and strengthening the box girders at Piers 18 and 21. Support Expenditures: To 7/1/96 \$ 117,796 7/1/96 to date \$ 403,195	-\$3,843,000 (SHOPP) 11/97	\$3,843,000 (\$3,843,000) 12/97	1997 (96/97) 4/98	0653

2.6 - Mass Transportation Financial Matters**2.6a Rail/Transit Allocations - TCI Program**

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year	Fund Budget Year Item # Program Codes	Current Amount (Total)
2.6a Transit Capital Improvement (TCI) Program Projects				
1 MFP-97-02 \$1,675,000 Sacramento Regional Transit District 03-Sacramento	Mather Field to Brighton Light Rail Extension Construct double track from 65th Street to Brighton Bridge and single track from Butterfield to Mather Field.	03-1631 TCI 1996-97	TPDA 1996-97 101-046 TCILR	\$1,675,000 (\$1,675,000)

2.6b Rail/Transit Allocations - Proposition 116

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Program Codes	Current Amount (Total)
2.6b(1) Proposition 116 Rail Projects				
1 BFP-97-06 \$19,365,000 Department of Transportation (Caltrans) 07-Los Angeles	Del Amo Grade Separation (Alameda Corridor) Acquisition of right of way for Del Amo Blvd. Grade Separation.	07-9061E Rail 1994-95 PA-94-25 99624(a)	P116 P116R	\$19,365,000 (\$19,365,000)
2.6b(2) Proposition 116 Competitive Projects				
1 BFP-97-07 \$750,000 City of Folsom 03-Sacramento	American River Bikeway Crossing Restore Walker Bridge to original location across the American River in the City of Folsom to serve as a bicycle and pedestrian crossing.	03-0816 Comp Bike 1992-93 PA-95-01 99650	P116 P116B 30.20.10	\$750,000 (\$750,000)

2.6c Rail/Transit Allocations - State Transportation Improvement Program (STIP)

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year	Fund Budget Year Item # Program Codes	Current Amount (Total)
2.6c STIP Funded Projects				
1 MFP-97-03 \$6,065,902 Sacramento Regional Transit District 03-Sacramento	Downtown Sacramento to Meadowview Light Rail Extension Final design and construction of a dual track alignment on the UPRR corridor from 16th Street Station to Meadowview Road.	03-1603H STIP 1996	SHA 1996-97 125-042 MFCR 30.20.30.10	\$6,065,902 (Partial) (\$6,065,902)

2.6d Rail/Transit Allocations - Multiple Program Funded
No items this month.

2.6 - Mass Transportation Financial Matters

2.6e Rail/Transit Allocation Amendments-TCI/Proposition 116/STIP

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Program Codes	Current Amount (Total)
2.6e Proposition 116 Project Allocation Amendments				
1 BFA-97-03 Amending BFP-93-71 \$600,000 City of Sausalito 04-Marin	Sausalito Ferry Terminal Upgrade Reduces project scope from the renovation of the existing ferry landing, construction of second new ferry landing, and construction of plaza area, to the construction of one new ferry landing with water-side improvements. During final design it was discovered the original ferry landing and pilings which were to be renovated, were structurally unsound, and the cost exceeded the funding available. No change in funding amount. Resolution BFA-97-03 amends BFP-93-71	04-8034 Comp Ferry 1992-93 PA-97-18 99651	P116 P116F 30.20.10	\$600,000 (\$600,000)

2.6f Rail/Transit Allocations - SB 2800 Advance Local Match Requests

Project Resolution Allocation Amount Recipient District-County	Project Description	District-PPNO Program Year PA# PUC Code	Fund Budget Act Item Program Codes	Current Amount (Total)
2.6f SB 2800 Requests				
1 ALM-97-06 \$29,000 San Diego Metropolitan Transit Development Board 11-San Diego	Curve Straightening (San Diego Trolley) Trackway curve straightening on portions of the South Line of the San Diego Trolley.	11-8218 TCI 1997-98	TPD 1997 101-046 LR 30.20.20	\$29,000 (\$29,000)
2 ALM-97-07 \$48,000 San Diego Metropolitan Transit Development Board 11-San Diego	Substation Retrofit (San Diego Trolley) Repairs to overhead power lines and related components between substations on the East Line of the San Diego Trolley.	11-8216 TCI 1997-98	TPD 1997 101-046 LR 30.20.20	\$48,000 (\$48,000)
3 ALM-97-08 \$50,000 San Diego Metropolitan Transit Development Board 11-San Diego	Rail/Curve Rehabilitation (San Diego Trolley) Rail replacement on various curves along the San Diego Trolley rail line.	11-8217 TCI 1997-98	TPD 1997 101-046 LR 30.20.20	\$50,000 (\$50,000)
4 ALM-97-09 \$242,000 San Diego Metropolitan Transit Development Board 11-San Diego	Fleet Upgrades (San Diego Trolley) Upgrade of light rail vehicle equipment including repairs on vehicle couplings and intercoms.	11-8214 TCI 1997-98	TPD 1997 101-046 LR 30.20.20	\$242,000 (\$242,000)